Summary - Mpumalanga

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sew	erage	
removal service and solid waste removal service	268494	
Number of households living in informal settlements	38864	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	567	
Number of households in formal areas with access to basic electricity	334950	Households
Number of households living in informal areas with access to basic electricity		Households
Number of flousefloids living in informal areas with access to basic electricity	36280	
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services	60047	Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services	91135	Households
Number of households in formal areas with kerb-side refuse removal services (one	ce a	Households
week)	148720	
Number of households living in informal areas with access to refuse removal	41506	Households

UARTERLY	PERFORMA	ANCE REPORT	S - 2016/17

QUARTERLY PERFORMANCE REPORTS - 2016/17																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the	1st Quarter Planned output	1st Quarter Actual output	2nd Quarter Planned output	2nd Quarter Actual output	3rd Quarter Planned output	3rd Quarter Actual output	4th Quarter Planned output	4th Quarter Actual output	Summary of Planned output	Summary of Actual output for	Actual output for 2016/17	Variation	Reason(s) for variation	Remedial action
		SDBIP	as per SDBIP		as per SDBIP	2016/17.	as per Annual									
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	32 532	200	200								200					
Number of hectares of land procured and suitable for Brownfield development	32 332	-	-									-				
Number of hectares of land proclaimed (township establishment completed)	-	-	-		-	-			-	-	-	-		-		
Number of dwelling units developed per hectare	32 532	490	490	490	-	-	-	-	-	-	490	490	-	(490)		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	28 785	4	1	1	-	-	-	-	-	-	1	1	-	(1)		
Number of households living in informal settlements targeted for upgrading	28 762	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	10	-	-				-		-	-			-			
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated		1														
Number of households living in informal backyard rental agreement	_				_	_			_	_	-			-		
Number of sites serviced	32 532	722	722	722	-		-		-		722	722	-	(722)		
Number of Title deeds transferred to eligible beneficiaries		59	-	-	-	-	-		-	-	-	-	-	- 1		
Roads and storm water:																
KMs of new paved roads to be built	5 266	64	21	19	-	-	-	-	-	-	21	19	-	(19)		
KMs of new gravelled roads to be built		35	8	. 7	-	-	-		-	1	8	,,	-	(7)		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	405 30	280 300 460	75	41	-		-		-	0	/3	41	-	(41)		
KWIS OF SCOTTE WATER GRAINAGE HISTARIES IN AUGUSTOFF TO CONTENT OFFES	30	400	U	-			-			U			-	(0)		
Transport:																
KMs of new pedestrian walkways to be constructed		210														
Number of new bus terminals or taxi ranks to be constructed		11														
Number of new bus/taxi stops to be constructed	_	19			_		_		_					_		
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	3 386															
radius	3 300	1												-		
Number of additional households to be provided with water connections	125 629	38 468	3 450	-		-		-	48	-	3 498	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	58 652	3 111	50	-		-		-		-	50	-				
Number of additional households to be provided with sewer connections	149 159	250	-	-	-	-	-	-	250	-	250	-		-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	134 249	203 157	198 387	56 795		-		-	530	-	198 917	56 795		(56 795)		
Number of waste minimisation projects initiated/ upgraded	2	10	1	1					1		2	1		(1)		
Number of households living in informal areas with solid waste removal service	112 348	8 162	2 041	-	-	-	-	-	-	-	2 041	-	-			
Electricity																
Number of additional households living in formal areas provided with electricity connections	20 860 518	4 223	245	-	-	-	-		245	-	490	-	-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	518 5 919	80 5 919	5	-	-	1	-		5	-	10		-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	10 960	5 919														
The second of th	20 300															
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	8	6	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	34	36	8	12	-	-	-	-	2	-	10	12	-	(12)		
Number of parks / leisure facilities to be developed / upgraded	2	4	1	-	-	-	-	-	-	-	1	-	-	-		
Number of clinics to be developed / upgraded	-	-	-		-	-	-		-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed											- 1	-		-		
Number of community swimming pools to be developed / upgraded	1	1	-	-	-		-	-		-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	2	-	-	-	-	-	-	-		-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	9	-	-		-	-	-		-	-		-	-	-		
Number of abbattoirs to be developed / upgraded	2	- 15	-	-	-	1	-		-	-	-		-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded		15	1													
reamour or me savery and emergency radiities to be developed / upgraded		1										1		1		
Local Economic Development and Job Creation:		1					1									
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	2 000	1 968	1 083	862	-	-	-	-		-	1 083	862	-	(862)		
other municipal programmes																
	1	!	\vdash		-		!		-							

MP301 - Albert Luthuli

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service Number of households living in informal settlements		Sites Households
Number of hectares of land already acquired and suitable for human settlements development Number of households in formal areas with access to basic electricity		hectares Households
Number of nouseholds in formal areas with access to basic electricity Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services Number of households living in informal areas receiving water services Number of households in formal areas receiving sewerage services		Households Households Households
Number of households living in informal areas receiving sewerage services Number of households in formal areas with kerb-side refuse removal services (once a week)		Households Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17

QUARTERLY PERFORMANCE REPORTS - 2016/17	1										1	1				T
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2016/17 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS	1															
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-			-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-			-	-	-	-		-	-			-	-		
Number of nectares or land proclaimed (township establishment completed) Number of dwelling units developed per hectare	-			1		-	-		-	-	i i		-			
Percentage density reduction in total informal settlements										1						
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-		-		-		-		-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated												1 :		- 1		
Number of households living in informal backyard rental agreement	-		-		-	-	-		-	-	-		_	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed						-	-		-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-			-	-	-	-		-	-	-		-	-		
	-			-	-	-	-	-	-	-			-			
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m										_						
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections					_	_	_		_	_			_			
·																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-				-	-	-		-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	-				-	-	-			-	-		-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity														1		
Number of additional street lights installed	-				-		-		-	-			-	-		
!														1		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of sports fields and statia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded														_		
Number of libraries to be developed / upgradeddeveloped											-			-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-		-			-	-		
														1		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes											l			1		
L	1			1				E	1			1			l .	1

MP302 - Msukaligwa

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at							3rd Quarter			Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2016/17	2016/17 as per the SDBIP	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIF	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for 2016/17.				
												[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS tial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	1				1		1		1				1	- 1		
Number of hectares of land proclaimed (township establishment completed)	_							_						_		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-		-	-	-	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-		-	-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-		-		-	-	-	-		-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	-						-	-			-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-		-	-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-		-		-	-	-	-		-	-		-	-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries							1							-		
-											1					
ads and storm water:		1					1						1			
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-		-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-				-		-	- 1					-	-		
Nas of Stoffi water dramage installed in addition to current ones							-									
nsport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-		-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-		-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-		-	-		-	-		
tess to Services:																
<u>Vater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	-					-	-	-		-	-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-		-	-		-	-		
ewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-		-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional households to be provided with sewer connections	-				-	-	-	-		-	-		-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-					-	-	-		-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-		-	-			1		-	-		
ectricity		1					1						1			
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-				-	-	-	-		-	-		-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed																
realists of additional street lights installed											1					
cio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-		-	-		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded														-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-		-	-		-	-		
Number of community suinming peak to be developed / unscaded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded											-			-		
Number of cemetries to be developed / upgraded	-				-	-	-	-		-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-		-	-		-	-		
Number of markets to be developed / upgraded					-		-						-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-		-		-		1		-	-		
ical Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-		-	-		-	-		
municipal programmes																

MP303 - Mkhondo

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week	ek)	Households
Number of households living in informal areas with access to refuse removal		Households

Number of households living in informal areas with access to refuse removal		Households														
QUARTERLY PERFORMANCE REPORTS - 2016/17																
Programme Subprogramme Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned	Summary of Actual output for 2016/17.	for 2016/17	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:															1	
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-		-	-			-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-			-		-	-		
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements														-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-		-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-		-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-		-	-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced			1		1		- 1		1					-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-			-				-		-	-		
Roads and storm water:																
KMs of new paved roads to be built					-	-	-	-	-	-			-			
KMs of new gravelled roads to be built	-				-	-	-	-		-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-		-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-		-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-			-	-	-	-	-			1		-	-		
						-	-									
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections							_									
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
·																
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/upgraded																
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-			-			
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-		-	-		-	-		
Number of additional nouseholds provided with access to Free Basic Electricity Number of additional street lights installed																
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of sports fields and stadia to be developed / upgraded							-			-			-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-				-	-	-	-		-	-		-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed														-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-		-	-		-	-		-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-				-	-	-	-		-	-		-	-		
Number of abbattors to be developed / upgraded Number of markets to be developed / upgraded														-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-		-	-	-	-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-	-	-	-	-		
municipal programmes																

MP304 - Pixley Ka Seme (MP)

	Current status
Number of sites currently serviced with electricity, water (house connection), sewer	rage
removal service and solid waste removal service	Sites
Number of households living in informal settlements	Households
Number of hectares of land already acquired and suitable for human settlements	hectares
development	
Number of households in formal areas with access to basic electricity	Households
Number of households living in informal areas with access to basic electricity	Households
Number of households in formal areas receiving water services	Households
Number of households living in informal areas receiving water services	Households
Number of households in formal areas receiving sewerage services	Households
Number of households living in informal areas receiving sewerage services	Households
Number of households in formal areas with kerb-side refuse removal services (once	a week) Households
Number of households living in informal areas with access to refuse removal	Households

Number of households living in informal areas with access to refuse removal		Households														
QUARTERLY PERFORMANCE REPORTS - 2016/17																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned	Actual output	Actual output for 2016/17 as per Annual Report		Reason(s) for variation	Remedial action
											[3+5+7+9]			[13-12]		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare			1		1		1		1					-		
Percentage density reduction in total informal settlements			-		-				_		-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-		-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced														-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-			-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	5 -				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections																
								-								
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-		-	-	-				-			
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service											-					
Electricity Number of additional households living in formal areas provided with electricity connections																
Number of additional high most lights installed																
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded														-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded						-			-	-	1			-		
Local Economic Development and Job Creation:											1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes								-			-		-	-		
											1			1	I .	

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

	Backlog as at	Target for	1et Ouartes	1st Quarter	2nd Quarter	2nd Quarter	2rd Ouarter	3rd Quarter	4th Quarter	4th Quarter	Summany of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	2016/17 as		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output		Actual output		variation	keason(s) for variation	Kemedial action
	2016/17	per the	output		output	ри	output		output		output	for 2016/17.	as per Annual			
		SDBIP	as per SDBIP		as per SDBIP		Report									
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
ARTERLY OUTPUTS					_				_							
tial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development				-		-	-	-		-			-			
Number of hectares of land procured and suitable for Brownfield development	-		-			-	-			-	-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-		-	-	-		-	-		-	-		
Number of dwelling units developed per hectare	-		-	-		-	-			-	-		-	-		
Percentage density reduction in total informal settlements	-		-	-		-	-			-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-		-	-	-		-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-			-	-					-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements appraised (services provided): In situ. Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement																
Number of sites serviced						-	-	-		-	-		-			
Number of Title deeds transferred to eligible beneficiaries	-		-	-		-	-	-		-	-		-	-		
ads and storm water:																
KMs of new paved roads to be built	-					-	-	-		-	-		-	-		
KMs of new gravelled roads to be built	-					-	-	-		-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-										-			-		
KMs of storm water drainage installed in addition to current ones	-					-		-					-	-		
nsport:																
The state of the s																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-															
Number of new bus/taxi stops to be constructed Number of new bus/taxi stops to be constructed																
	-					-				-				-		
cess to Services:			1													
Vater_																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-					-	-	-		-			-	-		
Number of additional households to be provided with water connections											-					
<u>ewerage</u> Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					_				_							
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
			1													
olld Waste Management Number of additional households provided with access to weekly refuse removal																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-															
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service																
lectricity			1													
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-					-	-	-		-			-	-		
Number of additional households provided with access to Free Basic Electricity	-					-	-	-		-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-			-	-		
ocio-Economic Amenities Number of community halls to be developed / upgraded					_				_							
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded	-					-	-	-			-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-					-	-			-		-	-	-		
Number of community swimming pools to be developed / upgraded	-										-			-		
Number of libraries to be developed / upgradeddeveloped	-															
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded						-				-	-	-	-			
ical Economic Development and Job Creation:											1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-					-	-	-		-	-		-	-		
											1					l .

MP306 - Dipaleseng

		Current status	
N	umber of sites currently serviced with electricity, water (house connection), sewerage		
re	moval service and solid waste removal service		Sites
N	umber of households living in informal settlements		Households
	umber of hectares of land already acquired and suitable for human settlements evelopment		hectares
N	umber of households in formal areas with access to basic electricity		Households
N	umber of households living in informal areas with access to basic electricity		Households
N	umber of households in formal areas receiving water services		Households
N	umber of households living in informal areas receiving water services		Households
N	umber of households in formal areas receiving sewerage services		Households
N	umber of households living in informal areas receiving sewerage services		Households
N	umber of households in formal areas with kerb-side refuse removal services (once a week)		Households
N	umber of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at							3rd Quarter			Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2016/17	2016/17 as per the SDBIP	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIF	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for 2016/17.				
												[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS tial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	1				1		1		1				1	- 1		
Number of hectares of land proclaimed (township establishment completed)	_							_						_		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-		-	-	-	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-		-	-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-		-		-	-	-	-		-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	-						-	-			-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-		-	-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-		-	-	-	-	-	-		-	-		-	-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries							1							-		
-											1					
ads and storm water:		1					1						1			
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-		-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-				-		-	- 1					-	-		
Nas of Stoffi water dramage installed in addition to current ones							-									
nsport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-		-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-		-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-		-	-		-	-		
tess to Services:																
<u>Vater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	-					-	-	-		-	-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-		-	-		-	-		
ewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-		-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-					-	-	-		-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-		-	-			1		-	-		
ectricity		1					1						1			
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-				-	-	-	-		-	-		-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed																
realists of additional street lights installed											1					
cio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-		-	-		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded														-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-		-	-		-	-		
Number of community suinming peak to be developed / unscaded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded											-			-		
Number of cemetries to be developed / upgraded	-				-	-	-	-		-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-		-	-		-	-		
Number of markets to be developed / upgraded					-		-						-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-		-		-		1		-	-		
ical Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-		-	-		-	-		
municipal programmes																

MP307 - Govan Mbeki

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service Number of households living in informal settlements		Sites Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17	norther :	*	440	4.4.0	2-10	210	2-10	2-10	*** ****				land of the control of	Madaka	B	B # 1
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output	Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial actio
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS stial Development and the Built Environment:	_															
Number of hectares of land procured and suitable for Greenfields development	-		-	-		-		-			-		-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-		-		-		-	-	-		-		-	-		
Number of nectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare											-					
Percentage density reduction in total informal settlements								_						_		
Number of informal settlements targeted for upgrading	-						-	-			-			-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-		-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-		-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-		-		-	-			-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-		-		-	-			-		-	-		
Number of indusencias living in informal backyard rental agreement Number of sites serviced											-					
Number of Title deeds transferred to eligible beneficiaries			_		_	-	_						-	-		
ads and storm water:											1					
											1					
KMs of new paved roads to be built	-				-	-	-	-		-	-		-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed					-	-	-	-					-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones																
was or storm water dramage installed in addition to content ones											1			-		
ansport:																
KMs of new pedestrian walkways to be constructed	_						-	-			-			-		
Number of new bus terminals or taxi ranks to be constructed	-			-				-			-		-	- 1		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-		-	-		-	-		
ccess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	ıs -				-	-	-	-	-	-	-		-	-		
No. 1. 182 - 18. Annual State of the State o																
Number of additional households to be provided with water connections	-				-	-	-	-	-		-		-	- 1		
Sewerage_																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-		-	-			-			-		
Number of additional households to be provided with sewer connections	-						_							-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-					-	-	-		-	-		-	- 1		
Number of waste minimisation projects initiated/upgraded Number of households living in informal areas with solid waste removal service																
THE PARTY OF THE P																
<u>lectricity</u>																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-				-	-	-	-			-		-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	-					-	-	-		-	-		-	- 1		
Number of additional street lights installed	-				-		-	-	-		-		-			
ocio-Economic Amenities_																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-		-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-					-	-	-			-		-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed																
realition of pre-schools / early childhood development centres to be developed / upgraded developed														-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-		-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-		-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-		-			-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-					-	-	-			-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded																
											1					
ocal Economic Development and Job Creation:											1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes					-	-	-	-					-	-		
municipal programmes																

DC30 - Gert Sibande

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Number of households living in informal areas with access to refuse removal		Households														
QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1et Ouarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Ath Ouarter	4th Quarter	Summany of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2016/17	2016/17 as per the	Planned output	Actual output	Planned output	Actual outpu	t Planned output	Actual output	Planned output	Actual output	Planned output	Actual output for 2016/17.	for 2016/17 as per Annual			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		Report			
	1	2		4	5	6	7		9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
RTERLY OUTPUTS		_							,							
tial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-		-		-		-	-	-				-	-		
Number of nectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare																
Percentage density reduction in total informal settlements													_	-		
Number of informal settlements targeted for upgrading	-		-				_						-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-		-	-	-		-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-		-		-		-		1		-	-		
Number of fine deeds transferred to engine beneficialities			-	-		-		-			-			-		
ds and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
nsport:																
KMs of new pedestrian walkways to be constructed	-			-	-		-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-		-	1	-	-	1		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
cess to Services:																
<u>Vater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	-				-		-		-	-			-	-		
Number of additional households to be provided with water connections	_				-		_		_				-	-		
ewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
number of additional surface points (tolicis) to be installed for informal settlement directed																
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-			-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-				-		-	- 1	-				-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service							1							-		
•																
lectricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-				-		-	-	-	-	-		-	-		
Number of additional street lights installed	-				-	-	-	-	-		-		-	-		
cio-Economic Amenities																
Number of community halls to be developed / upgraded																
Number of sports fields and stadia to be developed / upgraded							1							- 1		
Number of parks / leisure facilities to be developed / upgraded	_						_						-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-		-		-	-		
Number of community of the foreign and the first of the standard of the standa																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded	-												-			
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
						1										
ocal Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other							1									
Number of additional jobs to be created using the Expanded Public Works: Programme guidelines and other municipal programmes												1	-	-		

MP311 - Victor Khanye

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	Ì	Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2016/17	1															
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2016/17.	for 2016/17	Variation	Reason(s) for variation	Remedial action
		==											.,			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
RTERLY OUTPUTS																
ial Development and the Built Environment:								İ								
Number of hectares of land procured and suitable for Greenfields development	-								-			-				
Number of hectares of land procured and suitable for Brownfield development	_		_									-		-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-						-		-		-		
Number of dwelling units developed per hectare	-		-	-		-	-	-	-	-		-	-	-		
Percentage density reduction in total informal settlements	-		-	-		-	-	-	-	-		-	-	-		
Number of informal settlements targeted for upgrading	-		-	-		-	-	-	-	-		-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-		-		-	-	-		-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-		-	-		-	-	-	-	-		1		-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-		-		-	-	-			- 1	-		
Number of households living in informal backyard rental agreement																
Number of sites serviced			_	_								-		-		
Number of Title deeds transferred to eligible beneficiaries			-	-				-	-					-		
ds and storm water:																
KMs of new paved roads to be built	-					-	-	-	-	-		-	-	-		
KMs of new gravelled roads to be built	-					-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones							-	-	-	-			-	-		
KMS or storm water grainage installed in addition to current ones	-					-	-	-	-	-		1	-	-		
nsport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-			-		-		-	-	-			- 1	-		
Number of new bus/taxi stops to be constructed																
						-				-						
cess to Services:																
<u>Vater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	-					-	-	-	-	-		1		-		
Number of additional households to be provided with water connections	-									-		-		-		
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional satisfaction service points (tollets) to be installed for informal settlement dwellers																
Number of additional households to be provided with sewer connections	-						-	-	-	-		-	-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded	-					-		-	-	-				-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service									1							
												1				
Electricity									1							
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-		-	-	-		
Number of additional high mast lights installed	-					-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity	-					-	-	-	-	-		-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-		-	-	-		
			1						1							
ocio-Economic Amenities Number of community halls to be developed / upgraded					_											
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded									_				-	-		
Number of clinics to be developed / upgraded												-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed							-			-		-	-	-		
Number of community swimming pools to be developed / upgraded							-	-	-	-		1 1	-	-		
Number of libraries to be developed / upgradeddeveloped	-							-				1 1		-		
Number of museums / theatres and art galleries to be developed / upgraded								-				1 1		-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded								-				1 1				
Number of appartors to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded														-		
cal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-					-	-	-	-	-		1 1	-	-		
municipal programmes																

MP312 - Emalahleni (Mp)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week	1	Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17	norther :	*	440	4.4.0	2-10	210	2-10	2-10	*** ****				land of the control of	Madaka	B	B # 1
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output	Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial actio
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS stial Development and the Built Environment:	_															
Number of hectares of land procured and suitable for Greenfields development	-		-	-		-		-			-		-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-		-		-		-	-	-		-		-	-		
Number of nectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare											-					
Percentage density reduction in total informal settlements								_						_		
Number of informal settlements targeted for upgrading	-						-	-			-			-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-		-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-		-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-		-		-	-			-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-		-		-	-			-		-	-		
Number of indusencias living in informal backyard rental agreement Number of sites serviced											-					
Number of Title deeds transferred to eligible beneficiaries			_		_	-							-	-		
ads and storm water:											1					
											1					
KMs of new paved roads to be built	-				-	-	-	-		-	-		-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed					-	-	-	-					-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones																
was or storm water dramage installed in addition to content ones											1			-		
ansport:																
KMs of new pedestrian walkways to be constructed	_						-	-			-			-		
Number of new bus terminals or taxi ranks to be constructed	-			-				-			-		-	- 1		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-		-	-		-	-		
ccess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	ıs -				-	-	-	-	-	-	-		-	-		
No. 1. 182 - 18. Annual State of the State o																
Number of additional households to be provided with water connections	-				-	-	-	-	-		-		-	- 1		
Sewerage_																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-		-	-			-			-		
Number of additional households to be provided with sewer connections	-						_							-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-					-	-	-		-	-		-	- 1		
Number of waste minimisation projects initiated/upgraded Number of households living in informal areas with solid waste removal service																
THE PARTY OF THE P																
<u>lectricity</u>																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-				-	-	-	-			-		-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	-					-	-	-		-	-		-	- 1		
Number of additional street lights installed	-				-		-	-	-		-		-			
ocio-Economic Amenities_																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-		-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-					-	-	-			-		-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed																
realition of pre-schools / early childhood development centres to be developed / upgraded developed														-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-		-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-		-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-		-			-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-						-	-			-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded																
											1					
ocal Economic Development and Job Creation:											1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes					-		-	-					-	-		
municipal programmes																

MP313 - Steve Tshwete

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17	norther :	*	440	4.4.0	2-10	210	2-10	2-10	*** ****				land of the control of	Madaka	B	B # 1
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output	Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial actio
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS stial Development and the Built Environment:	_															
Number of hectares of land procured and suitable for Greenfields development	-		-	-		-		-			-		-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-		-		-		-	-	-		-		-	-		
Number of nectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare											-					
Percentage density reduction in total informal settlements								_						_		
Number of informal settlements targeted for upgrading	-						-	-			-			-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-		-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-		-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-		-		-	-			-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-		-		-	-			-		-	-		
Number of indusencias living in informal backyard rental agreement Number of sites serviced											-					
Number of Title deeds transferred to eligible beneficiaries			_		_	-							-	-		
ads and storm water:											1					
											1					
KMs of new paved roads to be built	-				-	-	-	-		-	-		-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed					-	-	-	-					-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones																
was or storm water dramage installed in addition to content ones											1			-		
ansport:																
KMs of new pedestrian walkways to be constructed	_						-	-			-			-		
Number of new bus terminals or taxi ranks to be constructed	-			-				-			-		-	- 1		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-		-	-		-	-		
ccess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	ıs -				-	-	-	-	-	-	-		-	-		
No. 1. 182 - 18. Annual State of the State o																
Number of additional households to be provided with water connections	-				-	-	-	-	-		-		-	- 1		
Sewerage_																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-		-	-			-			-		
Number of additional households to be provided with sewer connections	-						_							-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-					-	-	-		-	-		-	- 1		
Number of waste minimisation projects initiated/upgraded Number of households living in informal areas with solid waste removal service																
THE PARTY OF THE P																
<u>lectricity</u>																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-				-	-	-	-			-		-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	-					-	-	-		-	-		-	- 1		
Number of additional street lights installed	-				-		-	-	-		-		-			
ocio-Economic Amenities_																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-		-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-					-	-	-			-		-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed																
realition of pre-schools / early childhood development centres to be developed / upgraded developed														-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-		-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-		-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-		-			-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-					-	-	-			-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded																
											1					
ocal Economic Development and Job Creation:											1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes					-		-	-					-	-		
municipal programmes																

MP314 - Emakhazeni

Number of hectares of land already acquired and surlable for human settlements development. Number of households in formal areas with access to basic electricity Number of households in formal areas with access to basic electricity Number of households in formal areas with access to basic electricity Number of households in formal areas receiving servers services Number of households in formal areas receiving services areas in the control of the services are services.		Current status	
Number of households living in informal settlements Number of hectares of land already acquired and suitable for human settlements development: Number of households in formal areas with access to basic electricity 12477 Househ Number of households living in informal areas with access to basic electricity 135 Househ Number of households in formal areas receiving water services 14256 Househ Number of households in formal areas receiving water services 1511 Househ Number of households in formal areas receiving water services 1512 Househ Number of households in formal areas receiving sewerage services 1518 Househ Number of households in formal areas receiving sewerage services 1519 Househ Number of households in formal areas receiving sewerage services 1510 Househ Number of households in formal areas with lencities for fur a emoval service force a weekl	Number of sites currently serviced with electricity, water (house connection), sewerage		
Number of hectares of land already acquired and surlable for human settlements development. Number of households in formal areas with access to basic electricity Number of households in formal areas with access to basic electricity Number of households in formal areas with access to basic electricity Number of households in formal areas receiving servers services Number of households in formal areas receiving services areas in the control of the services are services.	removal service and solid waste removal service	12471	Sites
development of the control of the co	Number of households living in informal settlements	2730	Households
Number of households in formal areas with access to basic electricity 12427 bosonh Number of households living in informal areas with access to basic electricity 175 Number of households in formal areas receiving water services 14356 Households Number of households in formal areas receiving water services 1511 Households Number of households in formal areas receiving water services 15246 Households Number of households in formal areas receiving sewerage services Number of households in formal areas receiving sewerage services 30 Households Number of households in formal areas with herbicities furtire services services available for formal areas with herbicities furtire services services area formal areas with a fertile furtire services services area formal areas with a fertile furtire services services area formal areas with a fertile furtire services services area formal areas with a fertile furtire services services area formal areas with a fertile furtire services services area formal areas with a fertile furtire services services area formal areas with a fertile furtire services services area formal areas with a fertile furtire services services area formal areas with a fertile furtire services services area formal areas with a fertile furtile furtire services services area formal areas with a fertile furtire services services area formal areas with a fertile furtile	Number of hectares of land already acquired and suitable for human settlements		hectares
Number of households living in informal areas with access to basic electricity 175 Number of households in formal areas receiving water services 14259 Households Number of households in formal areas receiving water services 1526 Number of households in formal areas receiving severage services 1526 Number of households in formal areas receiving severage services 30 Households Number of households formal areas receiving severage services 30 Households Number of households in formal areas with herbicities further amount services one a weekly	development	0	
Number of households informal areas with access to basic electricity 175 Number of households in formal areas receiving water services 14255-Fazzeth Number of households informal areas receiving water services 511 Fazzeth Number of households informal areas receiving water services 13246-Fazzeth Number of households informal areas receiving sewerage services Number of households informal areas receiving sewerage services 30 Fazzeth Number of households informal areas with electricite furtire services services even services 40 Fazzeth	Number of households in formal areas with access to basic electricity	12472	Households
Number of households in formal areas receiving water services 14359 Househ Number of households living in informal areas receiving water services 1511 Househ Number of households in formal areas receiving severage services 12360 Househ Number of households in formal areas receiving severage services 30 Househ Number of households in formal areas receiving severage services 400 Househ Number of households in formal areas with herbitish during severage services 400 Househ Hou	Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving sewerage services 12346 Mousehold Number of households living in informal areas receiving sewerage services 30 Mousehold Number of households in formal areas with both control of the control services 1346 Mouseholds in formal areas with both cities of the control services force a week! 1346 Mouseholds in formal areas with both cities of the control services force a week!	Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving sewerage services Number of households in formal areas with kerh-side refuse removal services (once a week) Househ	Number of households living in informal areas receiving water services	511	Households
Number of households in formal areas with kerh-side refuse removal services (once a week)	Number of households in formal areas receiving sewerage services	12346	Households
Number of households in formal areas with kerh-side refuse removal services (once a week)	Number of households living in informal areas receiving sewerage services	30	Households
Number of nouseholds in formal areas with kerb-side refuse removal services (once a week)			Households
	Number of nouseholds in formal areas with kerb-side refuse removal services (once a week)	10774	
Number of households living in informal areas with access to refuse removal 0 Households	Number of households living in informal areas with access to refuse removal	0	Households

Number of households living in informal areas with access to refuse removal	0	Households														
QUARTERLY PERFORMANCE REPORTS - 2016/17	T	Г					T		T				1			Remedial action
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual outpu	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for 2016/17.	Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land procuimed (township establishment completed)	-	i.	-	-	-		-	-	-	Ī				-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare			1				-							-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-		-		-	-	-	-	-					-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-			-	-		
Number of nousenoids living in informal backyard rental agreement Number of sites serviced			1				1							-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built	99	0	0	0	-	-	-	-	-	-	1	0	-	(0)		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	- 60										į.	0	0 -	(0)		
KMs of storm water drainage installed in addition to current ones	30	0	0		-	-	-	-	-	0	1	0	D -	(0)		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-			-	-		-	i i	-				-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	15 50				-		-	_	_				_	_		
· ·	2 000										41					
Number of additional households to be provided with water connections	2 000	48	-		-	-	-	-	48	-	41		-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	50				-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	2 000	250	l l		-	-	-	-	250	-	251	0 -	-	-		
Solid Waste Management	4 427										531					
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded	4 427	530 10			1		-		530 1		334	1 -	-	-		
Number of households living in informal areas with solid waste removal service	-	-			-	-	-	-	-	-			-	-		
Electricity Number of additional households living in formal areas provided with electricity connections	2 567	245	245						245		491					
Number of additional high mast lights installed	100		245						245 5		10	-		-		
Number of additional households provided with access to Free Basic Electricity	-	-	- 1		-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	500	-	-		-	-	-	-	-	-	-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded														-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	•		-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded	-				-	-				-			-	-		
Number of museums / theatres and art gaileries to be developed / upgraded Number of cemetries to be developed / upgraded														-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
										-	1			-		
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other																
municipal programmes																

MP315 - Thembisile Hani

	3	
	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	109282	Sites
Number of households living in informal settlements	33344	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	367	
Number of households in formal areas with access to basic electricity	75938	Households
Number of households living in informal areas with access to basic electricity	33344	Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services	11981	Households
Number of households in formal areas receiving sewerage services	27123	Households
Number of households living in informal areas receiving sewerage services	0	Households
Number of households in formal areas with kerb-side refuse removal services (once a		Households
week)	0	
Number of households living in informal areas with access to refuse removal	33344	Households

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	Actual output	Summary of Planned output as per SDBIP	Actual output for 2016/17.	Actual output for 2016/17 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land procured and suitable for Brownfield development Number of development Number of Jenteras of land procured flownship setablishment completed) Number of Jentership reduction in Indian distributions Number of Indianship reduction in Indian distributions Number of Indianship reduction in Indian settlements targeted for upgrading Number of Indianship setablishment settlements targeted for upgrading Number of Indianship settlements targeted for upgrading with upgrading plans Number of Indianship settlements targeted for upgrading with upgrading plans Number of Indianship settlements targeted for upgrading with upgrading plans Number of Indianship settlements targeted for for upgrading with upgrading plans Number of Indianship settlements targeted for for upgrading with upgrading plans Number of Indianship settlements targeted for for upgrading upgreement Number of Idea decide transferred to eligible beneficiaries	28 762 28 762 28 762 		-			- - - - - - - - - - - - - - - - - - -				-	-					
Roads and storm water: KMs of new paved trads to be built KMs of new gravelled trands to be built KMs of roads resurfaced/phabilitated/resealed KMs of storm water draining institute in addition to current ones	872 - - -	35	8	7	- - - -	- - - - -	- - - -	:	- - - -	- - - -	8	7		- (7) - -		
Transport: KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed Number of new bus/taxi stops to be constructed	-				•	į	-	-	-	- - -	-		-	-		
Access to Services: Water Number of additional water service points to be installed for informal settlement dwellers within a 200 radius Number of additional households to be provided with water connections	n -	200				- - -	-	-	-	- - -	-		-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers Number of additional households to be provided with sewer connections	82 159				-		-	-	-	- - -	-			-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of overster minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	109 282	109 282	109 282 1	56 795 1	- - -	1	- - -	:		- - - -	56 795 1	56 795 1		(56 795) (1) -		
Electricity Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional households provided with access to free Basic Electricity Number of additional after lights installed	- - - - -				- - -	- - - -	- - - -	:	- - - -	- - - - -	: :			- - - -		
Socio-Economic Amenities Number of community hails to be developed / upgraded Number of lost fields and staffat to be developed / upgraded Number of parts / lefesture facilities to be developed / upgraded Number of finition to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed	8 34 1 -	32	8	12	: : :	: : : :	:		:	- - - - -	8	- 12 - -	-	(12) - - -		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and at galleries to be developed / upgraded Number of temetries to be developed / upgraded Number of abstration to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded	1 2 9 1									-	-			-		
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-	108	108	108	-	-	-	-	-	-	108	108	-	(108)		

MP316 - Dr J.S. Moroka

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of nouseriolus living in informal areas with access to basic electricity		
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week		Households
Number of nouseholds in formal areas with Kerb-side refuse removal services (once a week	'	
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2016/17 as	1st Quarter Planned	1st Quarter Actual output		2nd Quarter Actual output	3rd Quarter Planned	3rd Quarter Actual output	4th Quarter Planned	4th Quarter Actual output	Summary of Planned	Actual output		Variation	Reason(s) for variation	Remedial action
	2016/17	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2016/17.	as per Annual Report									
	1	,	3			6	7		9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
JARTERLY OUTPUTS	-	_	_		_				_					-		
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development			1								_			-		
Number of hectares of land proclaimed (township establishment completed)	_		1													
Number of dwelling units developed per hectare	_		_				_				-			-		
Percentage density reduction in total informal settlements	-		-				-	-			-			-		
Number of informal settlements targeted for upgrading	-		-	-	-		-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
ads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
nsport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-		-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
cess to Services:																
Nater Services																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio					-					_	_					
Training of additional water for the points to be instance for informal settlement dwellers within a 20011 four	.,															
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
ewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					-					_						
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
<u>lectricity</u>																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-					-	-	-	-				-	-		
Number of additional street lights installed					-		-			-			-	-		
Number of additional street lights installed						-					-			-		
ocio-Economic Amenities																
Number of community halls to be developed / upgraded					_				_		_					
Number of sports fields and stadia to be developed / upgraded	-							-			-			-		
Number of parks / leisure facilities to be developed / upgraded	_				-		-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded	_				-		-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	_				-		-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-		-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-				-		-	-	-	-			-	-		
Number of abbattoirs to be developed / upgraded	-				-		-	-	-	-			-	-		
Number of markets to be developed / upgraded	-				-		-		-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-		-		-	-			-	-		
cal Economic Development and Job Creation:					1		1		1				1			
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other									-	-						
municipal programmes																
The state of the s																

DC31 - Nkangala

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at							3rd Quarter			Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2016/17	2016/17 as per the SDBIP	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIF	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for 2016/17.				
												[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS tial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	1				1		1		1				1	- 1		
Number of hectares of land proclaimed (township establishment completed)	_							_						_		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-		-	-	-	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-		-	-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-		-		-	-	-	-		-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	-						-	-			-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-		-	-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-		-		-	-	-	-		-	-		-	-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries							1									
-											1					
ads and storm water:		1					1						1			
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-		-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-				-		-	- 1					-	-		
Nas of Stoffi water dramage installed in addition to current ones							-						-			
nsport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-		-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-		-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
tess to Services:																
<u>Vater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	-					-	-	-		-	-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-		-	-		-	-		
ewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-		-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional households to be provided with sewer connections	-				-	-	-	-		-	-		-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-					-	-	-		-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-		-	-			1		-	-		
ectricity		1					1						1			
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-				-	-	-	-		-	-		-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed																
realists of additional street lights installed											1					
cio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-		-	-		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded														-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-		-	-		-	-		
Number of community suinming peak to be developed / unscaded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded											-			-		
Number of cemetries to be developed / upgraded	-				-	-	-	-		-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-		-	-		-	-		
Number of markets to be developed / upgraded					-		-						-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-		-		-		1		-	-		
ical Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-		-	-		-	-		
municipal programmes																

MP321 - Thaba Chweu

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
		•

UARTERLY PERFORMANCE REPORTS - 2016/17																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual outpu	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned	Summary of Actual output for 2016/17.		Variation	Reason(s) for variation	Remedial actio
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-		-		-	-	-	-			-		-	-		
Number of nectares of land proclaimed (township establishment completed)	-			-			-	-					-	-		
Number of dwelling units developed per hectare																
Percentage density reduction in total informal settlements	_			_			_	_					_	_		
Number of informal settlements targeted for upgrading	-				-		-	-			-					
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-		-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-		-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-		-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-			-	-		-	-		-			-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-			-	-		-	-		-			-	-		
Number of Title deeds transferred to eligible beneficiaries																
ds and storm water:	1				1											
KMs of new paved roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-				-		-	-		-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-		-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
insport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-		-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-		-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
cess to Services:																
<u>Vater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				-	-	-	-		-			-	-		
Number of additional households to be provided with water connections																
Number of additional noiserious to be provided with water connections						-	-			-			-			
<u>ewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-		-	-		-	-		-	-		
Number of additional households to be provided with sewer connections	-				-		-						-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-		-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-		-	-		-	-		
Number of households living in informal areas with solid waste removal service	-					-		-					-	-		
lectricity		1	1		1		1									
Number of additional households living in formal areas provided with electricity connections	-				-		-	-	-	-	-		-	-		
Number of additional high mast lights installed	-							-					-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-		-			-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
ocio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded											į.					
Number of clinics to be developed / upgraded								-			-			-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-		-	-		-	-	-	-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped								-						-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded								-						-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded																
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded											į.					
Number of markets to be developed / upgraded								-			-			-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-		-	-		-	-	-	-	-		
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes								-						-		
municipal programmes																
	1	1	1		1			1		1						

MP324 - Nkomazi

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements	2790	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	0	
Number of households in formal areas with access to basic electricity	80440	Households
Number of households living in informal areas with access to basic electricity		Households
	2761	
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services	75753	Households
Number of households living in informal areas receiving sewerage services	0	Households
Number of households in formal areas with kerb-side refuse removal services (once a		Households
week)	19529	
Number of households living in informal areas with access to refuse removal	0	Households

QUARTERLY PERFORMANCE REPORTS - 2016/17																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the	1st Quarter Planned output	1st Quarter Actual output	2nd Quarter Planned output	2nd Quarter Actual output	3rd Quarter Planned output	3rd Quarter Actual output	4th Quarter Planned output	4th Quarter Actual output	Summary of Planned output	Summary of Actual output for	Actual output for 2016/17	Variation	Reason(s) for variation	Remedial action
	2016/17	SDBIP	as per SDBIP	output	as per SDBIP	output	as per SDBIF	output	as per SDBIP	output	as per SDBIF	2016/17.	as per Annual			
	1	2	3	4	5	6	7		9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Ruilt Environment:								ļ								
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development											-					
Number of hectares of land proclaimed (township establishment completed)				-		-				-	-					
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements				-							-					
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-			-					-		-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): in Situ											1					
Number of informal settlements targeted for formalisation (services provided): Relocated											-					
Number of households living in informal backyard rental agreement Number of sites serviced			-		-	-			-	-	-					
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries											-					
Roads and storm water:																
KMs of new paved roads to be built			16	19								19		(***)		n/a
KMs of new gravelled roads to be built KMs of new gravelled roads to be built		23	16	19							- 16			(19)	1st quarter target over-achieved	n/a
KMs of roads resurfaced/rehabilitated/resealed		300	75	41		-				-	75	41		(41)) Emerging road maintenance backlog	operations to accelerate maintanance of
KMs of storm water drainage installed in addition to current ones					-	-			-	-	-					
Transport:																
KMs of new pedestrian walkways to be constructed						-				-						
Number of new bus terminals or taxi ranks to be constructed				-		-	-			-	-		-	-		
Number of new bus/taxi stops to be constructed				-	-	-	-	-		-	-					
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a											-					
200m radius	17 900	14 820														
Number of additional households to be provided with water connections	17900	14 820									_				This target is mainly made of construction projects of which some are multi year	
															projects, it is therefore reported on a	N/A as most projects are ahead of
															Percentage stage of completion on monthly basis.	planned schedule as at the end of first quarter.
															monthly basis.	quarter.
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	18 522	2 120													1st quarter target is to have Tender	
	10 022														processes finalised by 30 Sept-16.	Finalise procurement by 31 October 2016
Number of additional households to be provided with sewer connections					-		-		-		-					
Solid Waste Management											4 000					
Number of additional households provided with access to weekly refuse removal	20 540	4 000	4 000								4 000				Management to Conduct public participation first, before rendering the	Management to Conduct public participation during October/November
															service to targeted communities.	2016
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service						-				-	-			- :		
Number of nouseholds living in informal areas with solid waste removal service						-		-		-	-					
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections	4 591	695	-	-					-		-				1st quarter target is to complete the Tender processes by 30 Sept-16.	
															Actual for the 1st quarter - Tender is at	
															evaluation stage	
Number of additional high mast lights installed																Finalise procurement by 31 October 2016
Number of additional households provided with access to Free Basic Electricity											-					
Number of additional street lights installed	-										-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	2		-	-		-		-		-		-	-	This target is mainly made of construction	Most projects are ahead of planned
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded		2									1					
Number of clinics to be developed / upgraded					-	-			-	-	-					
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-					
Number of community swimming pools to be developed / upgraded											-			-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded											-	-				
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded					-						-		-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded											-	-				
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		360		360								360		(360)		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes		360		360								360		(360)	Target achieved earlier than planned	n/a
															- U	**

MP325 - Bushbuckridge

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service	146720	Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	0	
Number of households in formal areas with access to basic electricity	146720	Households
Number of households living in informal areas with access to basic electricity	0	Households
Number of households in formal areas receiving water services	15535	Households
Number of households living in informal areas receiving water services	45735	Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services	91105	Household:
Number of households in formal areas with kerb-side refuse removal services (once a week		Households
	34372	
Number of households living in informal areas with access to refuse removal	8162	Households

QUARTERLY PERFORMANCE REPORTS - 2016/17

Programme / Subprogramme / Performance Measures

Number of community swimming pools to be developed / upgraded Number of litturies to be developed / upgradeddeveloped Number of intervents / theatre and a replate is to be developed / upgraded Number of cometries to be developed / upgraded Number of communities to be developed / upgraded Number of intervents to be developed / upgraded Number of intervents to be developed / upgraded Number of intervents and communities of the communities of

Local Economic Development and Job Creation:

Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes

2 000

Uniform of informations agreeded and uniform statements supprefet or graphing statements agreeded for agreeded and uniform statements agreeded for agr	Remedial action
Substitute Outputs Substitute	
patial Development and the Built Environments Number of heteror of lived procured and usubative for inventidated development Number of heteror of lived procured and usubative for inventidated development 1 489 77 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Number of heterans of land procured and suitable for Connectification development Number of heterans of land procured and suitable for bounded development Number of heterans of land proclamating establishment completed 1 4857	
Number of hetcare of fluid procured part source in the procured part of	
Number of heaters of load proclaimed (brownless establishment completed) White of defining its developed per head to establish the control of the control o	
Number of informal settlements tagged for aggrading Number of informal settlements tagged for indignate Number of informal settlements tagged for indignation (see incomparison) Number of informal settlements tagged for indignation (see incomparison) Number of informal settlements tagged for indignation (see incomparison) Number of informal settlements tagged for indignation (see incomparison) Number of information (see incomparison) Number of infor	
Percentage density reduction in trial informal settlements. Number of informal certificenests suggested for organising to the construction of the constructed of the construction of the constructed of the construct	
Number of Informal estitements suggested or upgrading 1	
Number of informal settlements targeted per gapading with suggested pass so which were formal settlements targeted per gapading with suggested (services provided). In Study Per of Informal settlements targeted for manufacture (services provided). In Study Per of Informal settlements targeted for manufacture (services provided). Behasted Per of Informal settlements targeted for manufacture (services provided). Behasted Per of Informal settlements targeted for suggested (services provided). Behasted Per of Informal settlements targeted for suggested (services provided). Behasted Per of Informal settlements targeted for suggested (services provided). Behasted Per of Informal settlements targeted for suggested (services provided). Behasted Per of Informal settlements targeted for suggested (services provided). Behasted Per of Informal settlements targeted for suggested (services provided). Behasted Per of Informal settlements targeted to the Built Per of Informal settlements targeted to the Built Per of Informal settlements targeted to the Built Per of Informal settlements targeted Per of Informal settlements targeted Per of Informal settlement develors within a 200 m radius Per of Informal settlement develors within a 200 m radius Per of Informal settlement develors within a 200 m radius Per of Informal settlement develors within a 200 m radius Per of Informal settlement develors within a 200 m radius Per of Informal settlement develors within a 200 m radius Per of Informal settlement develors within a 200 m radius Per of Informal settlement develors within a 200 m radius Per of Informal settlement develors within a 200 m radius Per of Informal settlement develors within a 200 m radius Per of Informal settlement develors within a 200 m radius Per of Informal settlement develors within a 200 m radius Per of Informal settlement develors within a 200 m radius Per of Informal settlement develors within a 200 m radius Per of Informal settlement develors within a 200 m radius Per of Informal settlement develors within a	
Number of informal settlements targeted for upgrading with upgrading glans Number of informal settlements targeted for formal settlements developed for formal settlements targeted for formal settlement developed for formal	
Number of informal settlements suppared (pervises provided): Biblious Manuel or informal settlements suppared for formalisation (pervises provided): Biblious Manuel or informal settlements suppared for formalisation (pervises provided): Biblious Manuel or informal settlements suppared for formalisation (pervises provided): Biblious Manuel or informalisation (pervised): Biblious Manuel o	
Number of informal settlements targeted for formalisation (services provided): Relocated Number of alters serviced or serviced serviced to be built Number of new bus terminate for serviced serviced serviced serviced serviced or serviced servi	
Number of households living in informal backyard ental agreement Number of litie deeds transferred to eligible beneficiaries 2	
Number of altes serviced Number of Title desk transferred to eligible beneficiaries 258	
Number of additional values exvice points to be installed for informal settlement dwellers within a 200m radius Number of additional values exvice points to be installed for informal settlement dwellers Number of additional values exvice points to be installed for informal settlement dwellers Number of additional values exvice points to be installed for informal settlement dwellers Number of additional values exvice points to be installed for informal settlement dwellers Number of additional values exvice points to be installed for informal settlement dwellers Number of additional values exvice points to be installed for informal settlement dwellers Number of additional values exvice points to be installed for informal settlement dwellers Number of additional values exvice points to be installed for informal settlement dwellers Number of additional values exvice points to be installed for informal settlement dwellers Number of additional values exvice points to be installed for informal settlement dwellers Number of additional values exvice points to be installed for informal settlement dwellers Number of additional values exvice points to be installed for informal settlement dwellers Number of additional values exvice points to be installed for informal settlement dwellers Number of additional values exvice points to be installed for informal settlement dwellers Number of additional values exvice points to be installed for informal settlement dwellers Number of additional values exvice points to be installed for informal settlement dwellers Number of additional values exvice points to be installed for informal settlement dwellers Number of additional values exvice points to be installed for informal settlement dwellers Number of additional households to be provided with access to weekly refuse removal Number of additional households to be provided with access to weekly refuse removal Number of additional households to be provided with access to weekly refuse removal	
Author for was predict roads to be built A 295 A 345 A	
EMs of new paved roads to be built A 299 16 5	
Mixed or foats required related freezhed 345 345 345 346 347 348 349 349 349 349 349 349 349	
Mixed or foats required related freezhed 345 345 345 346 347 348 349 349 349 349 349 349 349	
AND of roads recurrisced/rehabilisted/received White of storm water driving einstalled in addition to current ones **Comparison of the properties in wildings to be constructed **Comparison of the properties	
Amport: Eths of new pedestrian walkways to be constructed Fully of new pedestrian walkways to be constructed Number of new but terminate or tax innits to be constructed Number of new but, tax instead to be constructed Number of new but, tax instead to be constructed Number of additional vaster service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections Severage Number of additional sanitation service points (tolets) to be installed for informal settlement dwellers 40 800 391 50 100 100 100 100 100 100 10	
AND of new pedetrian walkups to be constructed Number of new busytaxi stops to be constructed Number of new busytaxi stops to be constructed Number of additional values service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections Severage Number of additional sanitation service points (follets) to be installed for informal settlement dwellers Number of additional annitation service points (follets) to be installed for informal settlement dwellers Number of additional households to be provided with sweet connections Sold Waste Management Number of additional households to be provided with seces to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households in water removal service points (mormal areas with sold waste removal service points (mormal areas with sold waste removal service 112348 8162 2041 - 244 - 244	
Abth of new patternian wallways to be constructed Number of new but terminate or tax rasks to be constructed Number of new but grain stays to be constructed Number of new but grain stays to be constructed Number of additional varier service points to be installed for informal settlement dwellers within a 200m radius Number of additional varier service points to be installed for informal settlement dwellers within a 200m radius Number of additional brougholds to be provided with water connections Severage Number of additional annitation service points (tooles) to be installed for informal settlement dwellers A0080 991 50	
Abth of new potentian walkersyn to be constructed Number of new but reminds or task stops to be constructed Number of new but reminds or task stops to be constructed Number of additional values service points to be installed for informal settlement dwellers within a 200m radius Number of additional values service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections Severage Number of additional sanitation service points (tooles) to be installed for informal settlement dwellers Number of additional sanitation service points (tooles) to be installed for informal settlement dwellers Number of additional sanitation service points (tooles) to be installed for informal settlement dwellers Number of additional households to be provided with sever connections Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households informal areas with solid waste removal service 112:348 8162 2041 - 244	
Number of new bus terminate or task ranks to be constructed Number of new busylassi stops to be constructed Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections 50 2000 500	
Number of additional valer service points to be installed for informal settlement dwellers within a 200m radius Number of additional valer service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections Serverage Number of additional sanitation service points (totlets) to be installed for informal settlement dwellers 40080 991 50 50 Number of additional bouseholds to be provided with sever connections Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households in provided with access to weekly refuse removal Number of additional households in provided with access to weekly refuse removal 112348 8152 2041	
Aumber of additional households provided with seces to weekly refuse emoval Number of additional households provided with seces to weekly refuse emoval Number of additional households provided with seces to weekly refuse emoval Number of additional households provided with seces to weekly refuse emoval Number of additional households provided with seces to weekly refuse emoval Number of additional households provided with seces to weekly refuse emoval Number of additional households provided with seces to weekly refuse emoval Number of additional households in households in households provided with seces to weekly refuse emoval Number of additional households in hou	
Number of additional households to be provided with water connections Severage Number of additional households to be provided with water connections Severage Number of additional households to be provided with water connections Severage Number of additional households to be provided with sever connections Solid Waste Management Number of additional households to be provided with sever connections Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal to the access to weekly refuse removal to the access to the a	
Number of additional vaster service points to be installed for informal settlement dwellers within a 200m radius Number of additional vaster service points to be installed for informal settlement dwellers within a 200m radius Severage Number of additional sanitation service points (tolets) to be installed for informal settlement dwellers 4080 391 50	
Number of additional households to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections 6.270 20 000 2 500	
Number of additional households to be provided with water connections 63270 20000 2500 2500 Severage Number of additional similations service points (toilets) to be installed for informal settlement dwellers Number of additional households to be provided with sever connections Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal Number of additional households invited with access to weekly refuse removal access to weekly refuse removal access to weekly refuse removal acce	
Serverage Number of additional households to be provided with sever connections Solid Waste Management Number of additional households to be provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited by access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households invited provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional hous	
Number of additional sanitations service points (tolleds) to be installed for informal settlement dwellers Number of additional households to be provided with sever connections Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal 100 100 (1 0.00) 100 2 100 2 100 3 100 4 100 5 100	
Number of additional sanitations service points (tolleds) to be installed for informal settlement dwellers Number of additional households to be provided with sever connections Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal 100 100 (1 0.00) 100 2 100 2 100 3 100 4 100 5 100	
Number of additional households for be provided with sever connections	
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of solid minimisation projects initiated/ upgraded Number of waste minimisation project sinitiated/ upgraded Number of households living in informal areas with solid waste removal service 112348 8162 2041 - 2041	
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of seminimation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service 112348 8162 2041 2041 2041	
Number of additional households provided with access to weekly refuse removal 5.00 1.000 1.000 - 1.000 1.000 1.000 - 1.000	
Number of households living in informal areas with solid waste removal service 112 348 8 162 2 041 - 2041	
Number of households living in informal areas with solid waste removal service 112 348 8 162 2 041 2 041 2 041 2 041 2 041	
Sectricity Number of additional households living in formal areas provided with electricity connections 2921 2167	
Number of additional households living in formal area provided with electricity connections 2921 2167	
Number of additional high mast ignits installed 7 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
numeer of adoltona nousenous provised with access to rece basic sectionary 5939 5939	
TRUITION OF BROWNING ALLESS AGENT FILLIAMEN	
Socio-Economic Amenities	
SOUGH CONTINUE AMERICAN Number of community halls to be developed / upgraded	
Number of your fields and stated to be developed of upgraded	
Number of parks / leisure facilities to be developed / upgraded 1	
Number of clinics to be developed / upgraded	
Number of pre-schools / early childhood development centres to be developed / upgraded developed	

MP326 - City of Mbombela

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	200	
Number of households in formal areas with access to basic electricity	19380	Households
Number of households living in informal areas with access to basic electricity	0	Households
Number of households in formal areas receiving water services	236 443	Households
Number of households living in informal areas receiving water services	385 351	Households
Number of households in formal areas receiving sewerage services	179 217	Households
Number of households living in informal areas receiving sewerage services	461 577	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
number of nonzeriolds in formal areas with kelp-side feliose fellioval services (once a week)	84045	
Number of households living in informal areas with access to refuse removal	0	Households
		•

Number of households living in informal areas with access to refuse removal	(Households														
QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at			1st Quarter		2.10	3rd Quarter	2.10		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
Programme / Supprogramme / Performance weasures	beginning of 2016/17			Actual output		Actual outpu		Actual output		Actual output		Actual output for 2016/17.	f for 2016/17 as per Annual Report	variation	keason(s) for variation	kemedial action
									·		Ī					
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14	-	
QUARTERLY OUTPUTS																
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	32 532	200	200		-	-	-	-	-	-	200	0	-	-	non availability of funding	we have requested for the 2017-18
Number of nectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)			1													
Number of dwelling units developed per hectare	32 532	490	490	490	-	-	-	-	-	-	490	0 491	0 -	(490	0)	
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	23	1	1	1	-	-	-	-	-	-		1	1 -	(1	1)	
Number of nousenoids living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans			1				1									
Number of informal settlements upgraded (services provided): In Situ						-	_		_					-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-			-			
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries	32 532	722	722	722	-	-	-	-	-	-	72.	2 72	2 -	(722	2)	
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-			-		
oads and storm water:																
KMs of new paved roads to be built	-	25	-	-	-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-	280 000	-	-	-	-	-	-	-	-			-	-		
KMs of storm water drainage installed in addition to current ones	-	460		-	-	-	-	-	-	-				-		
ansport:																
KMs of new pedestrian walkways to be constructed	-	210	-	-	-	-	-	-		-						
Number of new bus terminals or taxi ranks to be constructed	-	11	-	-	-				-	-			-	-		
Number of new bus/taxi stops to be constructed	-	19	-	-	-	-	-	-	-	-			-	-		
ccess to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	3 336	-	-	-	-	-	-	-	-	-				-		
Number of additional households to be provided with water connections	41 000	3 400	950	-	-		-	-		-	951	0 -		-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	600)		-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	65 000	-			-	-	-	-	-	-				-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	84 045	84 045		-	-	-	-	-	-	84 045	5 -	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	10 781	1 116	5		-	-	-	-	-	-				-		
Number of additional high mast lights installed	418				-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity	10 460				-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	10 460				-	-	-	-	-	-				-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	4	1		-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded		2	-	-		-	-	-	2	-			-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-	4	1		-	-	-	-	-			1	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed														-		
Number of community swimming pools to be developed / upgraded	-	1	l l		-	-	-	-	-		-		-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded														_		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-			-		
Number of markets to be developed / upgraded	-	15	5		-	-	-	-		-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	1			-	-	-	-	-	-	1	1		-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	1 000	400	394	-	-	-	-	-	-	400	0 394	4 -	(394	1)	
municipal programmes											1			1	1	1

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	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household:
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Household:
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Household:
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a w	eek)	Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at							3rd Quarter			Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2016/17	2016/17 as per the SDBIP	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIF	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for 2016/17.				
							,					[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS tial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	1				1		1		1							
Number of hectares of land proclaimed (township establishment completed)	_										_					
Number of dwelling units developed per hectare	-		-	-	-	-	-	-		-	-	-	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-		-	-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-		-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	-			-			-	-			-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-		-	-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-		-	-	-	-	-	-		-	-		-	-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries																
-											-			-		
ads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-					-	-	-		-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-				-		-	-					-	-		
Nas of Stoffi water dramage installed in addition to current ones							-	-		-	_		-	-		
nsport:																
KMs of new pedestrian walkways to be constructed	-				-		-	-		-						
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-		-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
cess to Services:																
/ater																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	-						-	-		-	-		-	-		
Number of additional households to be provided with water connections	_						_	-					-			
ewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-		-	-		-	-		
iolid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-		-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-		-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-					-	-	-		-			-	-		
ectricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-		-	-		-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	-					-	-	-		-	-		-	-		
Number of additional street lights installed	-				-		-	-		-	-		-	-		
cio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded					-	-	-	-		-			-	-		
Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed					-		_	-					-	-		
Number of community or front construction for the design of the construction of the co																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of noraries to be developed / upgradedeveloped Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded	-				-			-					-	-]		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-			-	-	-	-]		
Number of markets to be developed / upgraded	-					-	-	-		-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-					-		-		-			-	-		
cal Economic Development and Job Creation:		1														
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-		-	-	-				-	-		
municipal programmes																